

Cameron Workforce Solutions
 Texas Workforce Commission - Funding
 FROM OCTOBER 1, 2008 THROUGH OCTOBER 31, 2009

	Adult	Dislocated	YIS	YOS	TANF	FSET	ABAWD	ES**	RIO	Trade	Transportation	MSFW	NCP	Statewide	Disability	Child Care	Child Care Local Match	Total	
UMOS Operations	615,479	60,790	220,518	584,542	1,510,641	235,699	153,387	10,000	28,774	42,031	388,790	7,209	23,598	6,954	61,315	594,508	52,270	1,432,263	
UMOS Direct Training	410,319	40,527	147,012	389,695	266,584	78,566	153,387	10,000	16,899	42,031	388,790	16,821	55,063	12,517	61,315	225,134	73,178	1,583,396	
Subtotal	1,025,798	101,317	367,530	974,237	1,777,225	314,266	153,387	20,000	45,674	84,062	777,580	24,030	78,661	19,471	122,630	819,642	125,448	3,015,659	
Cost Allocation - Board	170,250	55,739	57,990	135,311	246,837	39,530	17,043	44,817	6,344	4,670						594,508		1,432,263	
Cost Allocation - Center	306,449	100,329	104,383	243,559	444,306	41,507	17,043	20,616	11,418							225,134		1,583,396	
Subtotal	476,699	156,068	162,373	378,870	691,143	81,037	17,043	65,433	17,762	4,670						819,642	125,448	3,015,659	
Local Activity																			
Tech Prep	100,296	300,000	50,000																450,296
UTB	74,793																		74,793
Tech for America	24,911																		24,911
Subtotal	200,000	300,000	50,000																550,000
Program Initiatives																			
TWC (Employee Salaries)								372,738											372,738
BUS																			200,000
Teach for America																			
Southwest Keys																			50,068
BAPA																			
Local Match Agreements																			
Total Budget	<u>\$ 1,702,496.66</u>	<u>\$ 557,383.02</u>	<u>\$ 579,902.98</u>	<u>\$ 1,353,106.38</u>	<u>\$ 2,468,367.78</u>	<u>\$ 395,302.77</u>	<u>\$ 170,430.00</u>	<u>\$ 448,171.00</u>	<u>\$ 63,435.74</u>	<u>\$ 46,700.90</u>	<u>\$ 588,790.00</u>	<u>\$ 26,700.00</u>	<u>\$ 98,326.00</u>	<u>\$ 69,539.00</u>	<u>\$ 61,315.00</u>	<u>\$ 11,890,171.00</u>	<u>\$ 1,045,401.00</u>	<u>\$ 21,565,541.71</u>	
ENERGY*	9,479																		
USDA	250,000																		
EDA	243,074																		
TEEM	40,483																		
Total Budget	<u>\$ 533,557.68</u>																		

Other Funding Sources

* Energy funds are based on donations.
 USDA (United States Department of Agriculture) - Rural Community Development Initiative Grant
 EDA (Economic Development Administration) - The rural small cities initiative will help build local capacity to utilize existing resources in order to foster small business and entrepreneurial development.
 TEEM (Texas Early Education Model)